

TRUMBULL COUNTY EDUCATIONAL SERVICE CENTER SERVICES AND ESTIMATED COSTS FOR FY26

SERVICE	COST/DESCRIPTION
Speech/Language Services	Costs shared equally by member districts depending on the level of service requested Estimated cost is \$69.22/hr
Audiologist Services	Costs shared equally by member districts Estimated cost is \$63.920/hr
School Psychologists	Costs shared equally by member districts depending on the level of service requested Estimated cost is \$65.75/hr
Special Education Supervisors	Costs shared equally by member districts depending on the level of service requested Estimated cost is \$72.14/hr
Curriculum & Instruction Supervisors	Costs shared equally by member districts Estimated cost is \$50.00/ADM
Gifted & Talented Services	Costs shared equally by member districts and is based on state funding for gifted units Estimated cost is \$13.06/ADM
Technology Coordinators	Districts contract individually for personnel. Cost depends on education level, experience, and benefits
Trumbull Virtual Learning Academy	Costs shared equally by member districts Estimated cost is \$250.00/course
Hearing Handicapped Classroom	Costs shared equally by member districts who have students that participate Estimated cost is \$258.07/day Costs include teacher salaries, benefits, and support services including interpreters, classroom assistants, rent, supervisors, secretaries, supplies and equipment
Emotionally Disturbed Classroom	Costs shared equally by member districts who have students that participate Estimated cost is \$121.57/day Costs include teacher salaries, benefits, and support services including speech, psychology, classroom assistants, rent, supervisors, secretaries, supplies and equipment
Special Education Preschool	Costs shared equally by member districts who have students that participate Estimated cost is \$92.84/day Costs include teacher salaries, benefits, and support services including speech, psychology, classroom assistants, rent, supervisors, secretaries, supplies and equipment All special education funding flows to ESC and is credited to districts that have students
Multiple Disabled Classroom	Costs shared equally by member districts who have students that participate Estimated cost is \$144.18/day Costs include teacher salaries, benefits, and support services including speech, psychology, classroom assistants, rent, supervisors, secretaries, supplies and equipment
Adapted Physical Education	Costs shared equally by member districts who have students that participate Estimated cost is \$21.61/hr
Individual Assistants	Districts contract individually for personnel. Cost varies depending on level of benefits and experience
Physical Therapy	Costs shared equally by member districts who have students that participate or are evaluated for service. Estimated cost is \$82.88/hr
Occupational Therapy	Costs shared equally by member districts who have students that participate or are evaluated for service. Estimated cost is \$80.91/hr
PreApprenticeship Program	Costs shared equally by member districts who have students that participate Estimated cost is \$27.00/day Costs include teacher salaries, benefits, and supervision
Public Relations	Districts contract individually for personnel. Cost depends on the amount of service requested
STEAM Program	Costs shared equally by member districts who have students that participate Estimated cost is \$921.00/student
Vision Services	Costs shared equally by member districts who have students that participate or are evaluated for service Estimated cost is \$78.80/day Costs include teacher salaries, benefits, and supervision

ALL ESTIMATED COSTS MAY BE HIGHER OR LOWER DEPENDING ON THE NUMBER OF DISTRICTS AND STUDENTS PARTICPATING

ALL COSTS MAY CHANGE DEPENDING ON THE LEVEL OF GOVERNMENT FUNDING FOR EACH PROGRAM. SERVICES PROVIDED AND THE COSTS LISTED FOR THOSE SERVICES ARE SUBJECT TO CHANGE

IF A SERVICE IS NOT LISTED, IT DOES NOT MEAN THAT THE ESC WILL NOT CONSIDER PROVIDING THE SERVICE IF REQUESTED

**ALL COSTS ARE SUBJECT TO CHANGE DEPENDING ON THE LEVEL OF GOVERNMENT FUNDING
THE SERVICES LISTED BELOW ARE OFFERED TO CLIENT DISTRICTS THROUGH OHIO REVISED CODE 3313.845**

- Annual Data Day Review
- Local Report Card Accountability System
- Ohio Improvement Process support
- Bus Driver Certification/Drug Testing
- Prep Bowl
- Civic Day
- Art Show
- Franklin B. Walter Scholarship
- Ohio Department of Education Rollouts
- Administrative Conference
- Resident Educator Program
- Teacher Applicant Records
- Home School Applications and Records
- Superintendent Monthly Meetings
- Treasurer Monthly Meetings
- Principal Monthly Meetings
- Guidance Counselor Meetings
- Special Education Supervisor Meetings
- County Curriculum Committee
- Professional Development
- All Boards Leadership Academy
- Student Testing/Evaluation
- Gifted Services
- Local Professional Development Committee
- Continuing Education Units
- County Transportation Consortium
- County Insurance Consortium
- County Medicaid Consortium
